

# **ADDENDUM #1**

ISSUED 3/14/2018

## Request for Proposals

## Subcontracted Transportation Services

MMVTA RFP#17-18-01

FOR

MID MON VALLEY TRANSIT AUTHORITY  
1300 McKean Avenue - Charleroi, PA 15022  
(724) 489-0880 / [www.mmvta.com](http://www.mmvta.com)

**ADDENDUM #1 (3/14/18): Attachment #3 Corrections—After sending the first 3 RFP packages on 03/12/18, it was discovered that there is an error in Attachment #3. Please note that the Revenue Hours have been revised on the Price Proposal Fee Schedule (1) as well as on the Fee Schedule (2). Revenue Miles were inadvertently recorded on the fee schedules. The RFP Price Proposal is based on Revenue Hours not Revenue Miles. All RFP packages sent after 03/14/18 have been corrected. However, all RFP holders will receive this as part of their RFP package**

**ATTACHMENT #3**  
**Price Proposal**

**PRICE PROPOSAL  
FEE SCHEDULE (1)**

All prices are firm and fixed for the three (3) year term of the Contract and including the two Optional years. On July 1st of each fiscal year, the cost per revenue hour will be adjusted according to the fee schedule listed below. The Proposer shall provide a cost per revenue hour which includes all reimbursable costs as outlined in the RFP and Purchased Service Agreement.

<i>Fixed Route</i>	Year 1 (FY 2018-19)	Year 2 (FY 2019-20)	Year 3 (FY 2020-21)	Optional Year 1 (FY 2021-22)	Optional Year 2 (FY 2022-23)
Estimated Annual Revenue Hours	42,685 ±5%	43,119 ±5%	42,898 ±5%	43,100 ±5%	43,093 ±5%
<b>Cost per Revenue Hour</b> Cost shall be valid for revenue mileage range identified above for each year.	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
<b>Total Projected Cost Per Year</b>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

**By signing and authorizing below, the representative from the proposing entity agrees that the above proposed prices will remain in effect for 90 days after the proposal due date. All proposed prices are true and accurate.**

Proposing Entity's Name:	
Authorized Signature:	Date:
Typed/Printed Name & Title:	

**FEE SCHEDULE (2)**

The MMVTA will utilize this fee schedule to appropriately compensate the Contractor for any added or deleted revenue miles in excess of 5%, 10% and 15% for Fixed Route Service. Service based on the estimated revenue miles listed in Fee Schedule (1) above. The Proposer shall provide a cost per revenue mile for each year. The Proposer shall provide a cost per revenue hour which includes all reimbursable costs as outlined in the RFP and Purchased Service Agreement.

<i>Fixed Route</i>	Year 1 (FY 2018-19)	Year 2 (FY 2019-20)	Year 3 (FY 2020-21)	Optional Year 1 (FY 2021-22)	Optional Year 2 (FY 2022-23)
Estimated Annual Revenue Hours	42,685	43,119	42,898	43,100	43,093
<b>INCREASE</b>					
Cost per Revenue Hour: + 5.1% up to 10%	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Cost per Revenue Hour: + 10.1% up to 15%	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Cost per Revenue Hour: + 15.1% up to 20%	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
<b>DECREASE</b>					
Cost per Revenue Hour: - 5.1% up to 10%	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Cost per Revenue Hour: - 10.1% up to 15%	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Cost per Revenue Hour: - 15.1% up to 20%	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

**By signing and authorizing below, the representative from the proposing entity agrees that the above proposed prices will remain in effect for 90 days after the proposal due date. All proposed prices are true and accurate.**

Proposing Entity's Name:	
Authorized Signature:	Date:
Typed/Printed Name & Title:	

**Price Proposal Form (3)**

**Rate per Revenue Hour Detail – Fixed Route**

The proposer shall breakout the rate per revenue hour proposed for each year by expense function using the following table based on the prices proposed in Fee Schedule (1). The Proposer shall use the expense function definitions described below to complete this table.

Expense Function	Contract Year				
	Year 1	Year 2	Year 3	Optional Year 1	Optional Year 2
Vehicle Operations	\$	\$	\$	\$	\$
Vehicle Maintenance	\$	\$	\$	\$	\$
Non-Vehicle Maintenance	\$	\$	\$	\$	\$
General Administration	\$	\$	\$	\$	\$
Profit	\$	\$	\$	\$	\$
<b>Total Rate per Revenue Mile</b>	\$	\$	\$	\$	\$

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Proposing Entity's Name:	
Authorized Signature:	Date:
Typed/Printed Name & Title:	